

# 2012-2013 PTSO Budget

<b><u>Earmarked Funds from Prior Year</u></b>			
Senior Events	\$ 5,996	<b><u>Expense</u></b>	
Scholarship	4,000	Fundraising	\$ 600
School Facility Improvement	3,000	Senior Events	12,496
Start-Up	<u>3,307</u>	Operating Expense	1,547
<b>Total Earmarked Funds</b>	<b>16,303</b>	Building & Grounds	950
		Curriculum Support	5,000
<b><u>Income</u></b>		Hospitality/Charity	600
Fundraising Events	7,200	Academic Recognition	650
Membership Dues	1,800	Scholarship/Grants	4,000
Senior Events	6,500	Charitable Contribution	150
Community Event, Net	600	Teacher Appreciation	2,500
School Store, Net	800	School Facility Improvement	3,000
Spirit Wear, Net	<u>1,092</u>	Earmarked Funds for Next Year	<u>2,802</u>
<b>Total Income</b>	<b><u>17,992</u></b>	<b>Total Expense</b>	<b>\$ 34,295</b>
<b>Operating Funds Available for Use</b>	<b>\$ 34,295</b>	<b>Net Operating Funds</b>	<b>-</b>

**Note: Funds raised by Senior Event Committee is 100% committed to Senior programs**