

2014-2015 Proposed PTSO Budget

<u>Earmarked Funds from Previous Year</u>		<u>Expenses</u>	
Scholarship	\$ 4,000.00	Fundraising	\$ -
Senior Events	2,513.32	Senior Events (self-funded)	9,928.00
Start-Up	<u>5,384.68</u>	Operating Expense	1,440.00
Total Earmarked Funds	\$11,898.00	Building & Grounds	1,000.00
		Curriculum Support	4,000.00
		Hospitality/Meet & Greet	200.00
		Academic Recognition	1,500.00
		Scholarship/Grants	4,000.00
		Charitable Contribution	150.00
		Teacher Appreciation	2,500.00
		School Educational Programs	5,000.00
		Earmarked Funds for Next Year	<u>2,794.68</u>
		Total Expense	<u>\$32,512.68</u>
		Net Operating Funds	\$ -
<u>Income</u>			
Fundraising Events	9,700.00		
Membership Dues	1,300.00		
Senior Events, Net	7,414.68		
School Store, Net	500.00		
Spirit Wear, Net	1,700.00		
Total Income	<u>\$20,614.68</u>		
Operating Funds Available for Use	\$32,512.68		