2015-2016 Proposed PTSO Budget

Earmarked Funds from Previous Year	
Scholarship	$ 4,000.00
Senior Events	10,851.46
Start-Up	2,896.52
Total Earmarked Funds	**$17,747.98**

Income	
Invest in CHS Students	8,700.00
Fundraising Events	800.00
Membership Dues	1,700.00
Senior Events, Net	1,500.00
Spirit Wear, Net	1,700.00
Total Income	**$14,400.00**
Operating Funds Available for Use	**$32,147.98**

Expenses	
Senior Events (self-funded)	12,351.46
Operating Expense	1,000.00
Building & Grounds	1,000.00
Curriculum Support	3,000.00
Hospitality/Meet & Greet	250.00
Academic Recognition	1,500.00
Scholarship/Grants	4,000.00
Charitable Contribution	150.00
Teacher Appreciation	2,300.00
School Educational Programs	5,000.00
Earmarked Funds for Next Year	1,596.52
Total Expense	**$32,147.98**
Net Operating Funds	**$ -**