

Forecast Cuthbertson High School PTSO  
2010 - 2011 School Year  
Revenue

Invest in a Student	8,000
Memberships	2,700
Spiritwear	8,000
School Store/Snack	6,000
Fundraising	1,500
50/50	<u>1,500</u>
Total	<u><u>27,700</u></u>

Expenses

Invest in a Student	550
Building and Grounds	500
Senior Events	500
Spiritwear	6,000
School Store/Snack	4,000
Scholarship	1,000
Advertising	200
Academic Recognition	1,000
Teacher Appreciation	1,800
Departments	<u>3,000</u>
Total	<u><u>18,550</u></u>

Profit Forecast	<u><u>9,150</u></u>
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\*\*\*Forecast is subject to change based on revenue collected.