

REVENUE

Starting funds	\$13,350
Fundraising	\$9,000
Spiritwear	\$8,500
Store/Snacks	\$6,000
Membership	\$1,500
Scholarship (50/50 Raffle)	\$1,150

Total: \$39,500

EXPENSES

Roll over for next year	\$4,370
Fundraising	\$ 900
Spiritwear	\$6,000
Store/Snacks	\$4,130
Technology Fund	\$7,000
Curriculum support	\$5,500
Scholarships/endowment	\$4,244
Teacher Appreciation	\$2,500
Academic recognition	\$1,500
Operating Expenses	\$1,356
Parent Workshops	\$1,000
Building & Grounds	\$1,000

Total: \$39,500

2011-2012 PTSO Budget