

2013-2014 Proposed PTSO Budget

REVENUE

Earmarked Funds	\$ 3,377
Fundraising (Invest In A Student)	9,000
Scholarship (Endowment)	4,000
Spirit Wear	3,000
Membership	1,800
Store/Snacks	800
Total	<u>\$ 21,977</u>

EXPENSES

Curriculum Support	\$ 4,000
Scholarship	4,000
School Educational Programs	3,000
Teacher Appreciation	2,500
Operating Expense	1,890
Fundraising	1,400
Building & Grounds	950
Academic Recognition	650
Hospitality/Meet & Greet	600
Charitable Contribution	150
Rollover Funds for Next Year	2,837
Total	<u>\$ 21,977</u>