

2018-2019 Proposed PTSO Budget

2018-2019 Budget

Earmarked Funds from Previous Year

Scholarship	\$ 12,000.00
Start-Up (Spirit Wear and Other)	5,000.00
FY17-18 Student/Faculty Program	<u>5,493.51</u>
Total Earmarked Funds	\$ 22,493.51

Expenses

Senior Events	11,000.00
Operating Expense	1,600.00
Miscellaneous	2,000.00
Dept Wish List	1,500.00
Hospitality/Meet & Greet	993.51
PTSO Honor Roll Breakfast	3,750.00

Income

Fundraising Events	6,000.00
Membership Dues	6,500.00
Senior Events, Net	11,000.00
Spirit Wear, Net	1,500.00
Total Income	<u>\$ 25,000.00</u>
Operating Funds Available for Use	\$ 47,493.51

PTSO Scholarship	6,000.00
Charitable Contribution	1,000.00
Teacher Appreciation	3,750.00
School Educational Programs	3,900.00
Earmarked Funds for Next Year	<u>12,000.00</u>
Total Expense	<u>\$ 47,493.51</u>
Net Operating Funds	\$ -