

2019-2020 Proposed PTSO Budget

2019-2020 Budget

<u>Income</u>		<u>Expenses</u>	
Invest	\$6,750.00	Senior Events	\$17,000.00
Membership	\$6,000.00	Scholarship	\$10,000.00
Scholarship	\$5,000.00	Teacher Appreciation	\$5,000.00
Spirit Wear, Net	\$5,000.00	Other Hospitality Events	\$1,500.00
Senior Events, Net	\$17,000.00	Educational Programs/ Departmental Support	\$2,250.00
		Charitable Contribution	\$1,000.00
		Operating	\$2,000.00
		Misc. Discretionary	\$1,000.00
Total Income:	\$39,750.00	Total Expense:	\$39,750.00
		Net:	----